

## Appendix B-5

### PARK, TRAIL, AND NATURAL AREA PROJECTS ESTIMATED NECESSARY EXPENSES & KEY MILESTONE DATES

Project Name: \_\_\_\_\_ County/City: \_\_\_\_\_  
 Project #: \_\_\_\_\_ Priority # \_\_\_\_\_  
 Prepared by: \_\_\_\_\_ Phone: \_\_\_\_\_ Date: \_\_\_\_\_

#### Identify estimated costs of eligible reimbursement expenses:

##### 1. Planning, Environmental Compliance, &

**Preconstruction Engineering & Design\*** (pre-design sketches & conceptual drawings; environmental assessment and permitting, specialist surveys/reports for archaeology, wildlife, biology, etc.; architectural & engineering analysis, design, surveying, & field investigations; construction drawings, specifications, cost estimates, and engineering technical reports

\$ \_\_\_\_\_ %

##### 2. FWS Consultation—Endangered Species Act

**3. Construction Contract Costs** (including labor, supplies & materials, construction management, etc.; sampling/ testing; site restoration; and recipient-furnished supplies and materials)

\$ \_\_\_\_\_ %

##### 4. Direct Labor (to perform project construction)

**5. Official Vehicle Use** (pro rata cost for use of Official Vehicles when required to carry out project)

\$ \_\_\_\_\_ %

**6. Other Direct and Contracted Labor:** Entity payroll for the Contracting Officer to do project procurements, COR, Project Inspector, NEPA Lead, Sec. 106 Consultation; Project Manager, Project Supervisor, and subject experts to review contracted surveys, designs/drawings, plans, reports, etc.; Also covered is the cost to contract for a Project Manager and/or Project Supervisor if contracted separately from other project contracts

\$ \_\_\_\_\_ %

##### 7. Other Necessary Expenses (See Appendix B-9)

##### 8. Balance of Contingency Funds

\$ \_\_\_\_\_ %

**TOTAL\*\*:** \$ \_\_\_\_\_ %

\*Item #1 not to exceed 27% of total project cost, even if recipient labor is used to perform this work.

\*\* Total dollar percentage may be 100% of amount approved by the Secretary plus any contingency percentage approved by the Secretary for projects in a given round.

#### Estimated Key Milestone Dates and Durations (in days):

NEPA Environmental Decision Notice/FONSI Date (if applicable) \_\_\_\_\_  
 Section 106, SHPO Clearance Date (if applicable) \_\_\_\_\_

	Start Date	End Date	Duration
Project Startup and Pre-Design Phase:	_____	_____	_____
Design Phase:	_____	_____	_____
Contract Bid Phase:	_____	_____	_____
Construction Phase:	_____	_____	_____
Project Completion/Close-Out:	_____	_____	_____

COMMENTS: \_\_\_\_\_